



# Precept Supplement

## 2019/2020 Financial Year

### Summary of Beverley Town Council 2019/2020 Precept

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Every financial year, Beverley Town Council has to produce a projected budget for the coming year. From this, the Town Council asks East Riding of Yorkshire Council to place a charge on every rate payer within the four wards of Beverley.

This money covers the Town Council's expenditure and running costs and is called **the precept**.

The amount each household pays is based on the Council Tax band in which their property falls, details of which are

listed below. The precept in 2018/2019 was £267,469. The Band D for 2018/2019 was £43.35.

The precept for 2019/2020 is £296,106 The Band D for this precept is 47.88. The precept has an increase of 10.2% due to the installation of additional CCTV and to 24 hour monitoring and recording of all CCTV in the town.

Some budget lines have been decreased to ensure the increase is the minimum possible.

The bands range from A, being the lowest to H, being the highest. At the lower end, this **equates to a weekly amount of £0.61 and the upper end will be charged £1.84.**

For more details regarding the financial breakdown of the precept, please see the opposite page of this supplement.

If you have any queries regarding your Council Tax and the precept, please contact Beverley Town Council on:

Tel: 01482 874096  
or email  
clerk@beverley.gov.uk

<b>Band 'A'</b> £31.92 per year	<b>Band 'B'</b> £37.24 per year	<b>Band 'C'</b> £42.56 per year	<b>Band 'D'</b> £47.88 per year
<b>Band 'E'</b> £58.52 per year	<b>Band 'F'</b> £69.16 per year	<b>Band 'G'</b> £79.80 per year	<b>Band 'H'</b> £95.76 per year

# Precept Budget Breakdown

## Budget 2019/2020

Details	Amount	Includes
Salaries	£67,643.00	Salaries
Associated costs	£28,700.00	Associated staffing costs—Pension contributions, Tax and NI, Staff training and Staff travel
Contingency	£7,000.00	Contingency for staff
Office Administration	£52,850.00	Office rent, rates, insurance, utilities bills and cost of running office, audit fees, professional fees, subscriptions
Civic	£9,000.00	Mayoral Allowance, Macebearer honorarium, Twinning, Civic Regalia and maintenance
Elections	£4,000.00	Provision for Future Elections
Training/Allowances	£7,000.00	Councillor Training and Optional Councillor Allowances
Consultation	£620.00	Website and Consultation
Community Grants	£17,200.00	Community Grants
Town Maintenance	£27,093.00	Town Maintenance, Transport costs, Allotments, Skips, utility costs for the allotments, grit and litter bins, external contractors and contribution to the hanging baskets/lamp post plants
Street Lighting	£22,000.00	Maintenance of Existing Improvements/New Schemes
Christmas Lights	£11,000.00	Christmas Lights infrastructure
Beverley Event	£2,000.00	Town Events
Food Festival	£3,000.00	Infrastructure for Food Festival
Floral Displays, Brighter Beverley and Beverley in Bloom	£6,000.00	Floral displays, contributions to plants, planters and associated costs. Community and Horticultural projects, Beverley in Bloom and Brighter Beverley initiatives
Beverley Bonfire	£1,800.00	Bonfire on Beverley Westwood
CCTV	£29,200.00	Ongoing maintenance of town CCTV, installation of CCTV at Cherry Tree and full monitoring of all CCTV
<b>Total Precept</b>	<b>£296,106.00</b>	