



At the end of each Financial Year, Beverley Town Council (BTC) has to produce a projected budget for the following year.

From this, BTC asks East Riding of Yorkshire Council (ERYC) to place a charge on every Council Tax payer within the four wards of Beverley. This money covers the majority of BTC's running costs and expenditure. It is called the Precept.

Residents can find the amount of Precept they pay on their Council Tax bill, which includes payments to ERYC (including Adult Social Care and Special Expenses), Humberside Fire & Rescue and the Police & Crime Commissioner.

The Precept for a Council Tax Band D Property in 2020/21 will be £46.88, a reduction of £1.00 (2.1%) based on the current financial year. The overall Precept for the 2020/21 Financial Year has been set at £291,414. This is a 1.6% overall decrease.

To provide context to this decision, in the 2019/20 Financial Year, the Precept was £296,106 with Band D properties paying £47.88. In 2020/21, Councillors have resolved to use finances held in reserves to cover any resulting shortfalls due to the decrease. Please note that the use of reserves is expected, but not definite, but has to be factored into potential spend at the start of the Financial Year.

The financial breakdown overleaf shows what will be included in the Precept (taking expected income into account). The anticipated reserves that might be used are also detailed.

Further information about the Precept and how BTC plans to use it to enhance and benefit the town can also be found on the Town Council's website <http://beverley.gov.uk/finances>.

If you have any questions, you can contact the Town Council (see below) or individual Councillors directly (see overleaf).

Band 'A'£31.25
per year**Band 'B'**£36.46
per year**Band 'C'**£41.67
per year**Band 'D'**£46.88
per year**Band 'E'**£57.30
per year**Band 'F'**£67.72
per year**Band 'G'**£78.13
per year**Band 'H'**£93.76
per year

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Precept Budget Breakdown 2020/21

Budget Line	Precept	Reserves To be used if required	Details
Salaries Associated costs	£92,000.00 £37,080.00	£7,000.00	Salaries and staff contingency. Associated staffing costs - pension contributions, Tax and NI, staff training and staff travel.
Office Administration	£50,010.00	£12,000	Office rent, rates, insurance, utilities bills, new website, new I.T infrastructure, audit fees, professional fees, subscriptions, decoration.
Civic	£9,200.00		Mayoral Allowance, Macebearer Honorarium, twinning, civic regalia (including maintenance).
Elections	£4,000.00		Provision for future elections.
Training/Allowances	£5,000.00	£2,000.00	Councillor training and optional Councillor allowances.
Community Grants	£21,200.00	£1,000.00	Community Grants.
Town Maintenance	£20,700.00	£10,500.00	Litter and grit/salt bins, skate park maintenance, Emergency Plan, transport costs, external contractors, contribution to the hanging baskets/lamp post plants.
Street Lighting	£22,000.00		Maintenance of existing lighting schemes and potential improvements.
Christmas Lights	£7,500.00	£12,500.00	Christmas Lights infrastructure.
Beverley Events	£10,000.00	£26,750.00	Including Beverley Food Festivals, Beverley Pride, etc.
Floral Displays Brighter Beverley Beverley in Bloom	£6,000.00	£5,000.00	Communal floral displays, contributions to plants, planters and associated costs, community horticultural projects, Beverley in Bloom and Brighter Beverley initiatives.
Beverley Bonfire	£1,800.00		Bonfire on Beverley Westwood.
CCTV	£8,200.00	£5,400.00	Maintenance and monitoring of town CCTV, enhancements and upgrades to CCTV.
Allotments	£3,900.00		Allotment utility costs, maintenance, grass cutting, skip hire, tree works, etc.
Sub-totals	£298,590.00	£82,150.00	Reserves to be used if required.

Less Income	£7,176.00		Minus the expected income from allotment rents and photocopying charges to other organisations.
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PRECEPT TOTAL	£291,414.00		This is the total Precept residents of Beverley will pay.
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Town Councillor Contact Details

Beverley St Mary's West

David Boynton (Lib Dem)
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Beverley Town Council

Making a difference

Beverley St Mary's East

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Linda Johnson (Lib Dem)
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At the time of writing there was a vacancy in St Mary's East (due to the current COVID-19 pandemic, following government rulings, this might not be filled until 2021)

Beverley Minster North

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