



**Beverley Town Council has set the Precept for the 2021/22 Financial Year at £272,894. This is a reduction of 4.29%.**

Whilst East Riding of Yorkshire Council (ERYC) is responsible for many of the larger infrastructure and strategic issues that affect the town, **Beverley Town Council (BTC)** works hard to represent the views of local people and support Beverley during the still difficult time relating to the Covid-19 pandemic.

Toward the end of each Financial Year, BTC has to produce a projected budget for the following year. From this, we ask ERYC to place a charge on every Council Tax payer within the four wards of Beverley. This money goes toward our running costs and expenditure. It is called the Precept.

For context, the annual Precept for a Council Tax Band D Property in 2021/22 will be £44.87, a reduction of £2.01 based on the current 2020/21 financial year.

Residents can find the amount of Precept they pay on their Council Tax bill, which includes payments to ERYC (including Adult Social Care and Special Expenses), Humberside Fire and Rescue, and the Police and Crime Commissioner.

Beverley Town Councillors have been minded to not reduce the services BTC provides and have resolved to use finances held in reserves (previously unspent money) to cover the decrease, whilst also increasing spending on other budget lines to support projects that help to make Beverley a happy, environmentally friendly and economically sustainable place in which to live, work and visit.

The new budget includes finances to enhance floral displays in both the town centre and wider residential areas, continue additions to Christmas lights, purchase additional benches, develop a Beverley Pride event, upgrade CCTV, revamp town entry signs and increase grant funds for organisations that carry out wonderful work in the local community.

The financial breakdown overleaf shows in more detail how the Town Council will allocate the Precept, reserves and other income.

Further information about the Precept and work of BTC can be found on our website: [Beverley.gov.uk](http://Beverley.gov.uk).

If you have any questions, you can contact the Town Council (see below) or individual Councillors directly (see overleaf).

**Band 'A'**  
£29.91  
per year

**Band 'B'**  
£34.90  
per year

**Band 'C'**  
£39.88  
per year

**Band 'D'**  
£44.87  
per year

**Band 'E'**  
£54.84  
per year

**Band 'F'**  
£64.81  
per year

**Band 'G'**  
£74.78  
per year

**Band 'H'**  
£89.74  
per year

# Precept Budget Breakdown 2021/22

Budget Descriptors	Precept	Reserves Used	Other Income Used	Details
Salaries and Related Costs	£109,600	£ -	£ -	<b>Including:</b> Salaries; Employer pension contributions; Tax and National Insurance; Staffing contingency; Staff training and travel; Other staff expenses.
Organisational Running Costs	£65,830	£5,000	£20	<b>Including:</b> Rent (office, garage and lock-up); Rates; Insurance; Utilities; Technology (including I.T. infrastructure, website, internet, etc.); Telephones; Postage; Legal expenses; Audit fees; Bank and payroll charges; Room hire, Emergency plan equipment; Transport (including van fuel, MOT, vehicle tax, etc.); Salt and litter bins.
Civic Costs	£7,200	£ -	£ -	<b>Including:</b> Mayoral allowance; Deputy Mayor expenses; Macebearer honourarium; Civic expenses (e.g. civic service, civic gifts, etc.); Mayoral robes maintenance.
Councillor Costs	£7,000	£ -	£ -	<b>Including:</b> Councillor optional allowances; Councillor training costs; Councillor travel costs.
Election Costs	£4,000	£ -	£ -	<b>Including:</b> Provision for future elections and potential by-elections.
Maintenance Costs	£44,364	£52,300	£4,386	<b>Including:</b> Skatepark; Planters; Maintenance contractor; CCTV maintenance and enhancement; Streetlighting costs and enhancements; Toilet campaign, etc.
Town Event Costs	£ -	£65,500	£ -	<b>Including:</b> Pancake race 2022; Christmas lights; All-year lights; Floral displays (town centre and beyond); Beverley Pride, etc.
Allotment Costs	£1,400	£0.00	£2,700	<b>Including:</b> Allotment upkeep; Land leases; Water; Community composting.
Community Grant Costs	£33,500	£23,500	£ -	<b>Including:</b> Small grants scheme; General grants scheme; Strategic partnership grants scheme; Youth Town Council.
New Project Costs	£ -	£15,000	£ -	<b>Including:</b> Street furniture (new benches, etc.); New town entry signs; New cycle-racks.
<b>TOTALS</b>	<b>£272,894</b>	<b>+ £161,300</b>	<b>+ £7,106</b>	<b>= £441,300 Total Budget</b>

**£272,894 is the Precept amount paid by residents of Beverley.**

## Town Councillor Contact Details

### Beverley St Mary's West

**David Boynton (Lib Dem)**  
91 Woodhall Way Molescroft  
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**Denis Healy (Lib Dem)**  
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**David Tucker (Lib Dem)**  
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### Beverley St Mary's East

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c/o Beverley Town Council  
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**David Horsley (Lib Dem)**  
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**Linda Johnson (Lib Dem)**  
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**At the time of writing there was a vacancy in St Mary's East. It is envisaged that this place will be filled via by-election, the date of which is yet to be confirmed due to the Covid-19 pandemic.**

### Beverley Minster North

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### Beverley Minster South

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**Margaret Pinder (Labour)**  
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**Town Council Staff Team**

**Town Clerk:** Ms Helen Watson FSLCC  
**Deputy Town Clerk:** Mr Matthew Snowden

**Admin Assistant:** Mrs Libby Woodhouse  
**Admin Assistant:** Ms Carol Oliver

**Macebearer:** Mr Peter Nendick