



Whilst East Riding of Yorkshire Council (ERYC) is responsible for many of the larger infrastructure and strategic issues that affect the town, **Beverley Town Council (BTC)** works hard to support local people and make Beverley a happy, friendly and special place.

Towards the end of each Financial Year, BTC has to produce a projected budget for the next year. From this, we ask ERYC to place a charge on every Council Tax payer within the Town Council boundary. This goes towards BTC running costs and is called the Precept.

Beverley Town Council has set the Precept for the 2023/24 Financial Year at £292,693. This is an increase of 3.18%.

The annual Precept for a Council Tax Band D property in 2023/24 will be £47.06. This is just 90.5p per week.

Residents can find the amount of Precept they pay on their Council Tax bill, which includes payments to ERYC (including Adult Social Care and Special Expenses), Humberside Fire and Rescue, Special Expenses, and the Police and Crime Commissioner.

Financial reserves continue to be allocated to several projects and schemes that will benefit the town. In 2022/23 BTC restored the historic lamps posts throughout the town.

Financial allocations also remain ringfenced for longer-term projects, such as a renovation of the Beverley Skate Park and to **develop the former St John Ambulance Brigade building into a new community Town Hall for Beverley.**

The Town Council also provides community support via **grants** to local groups and events, such as the **Cherry**

Tree Centre Youth Club, Beverley in Bloom, Beverley Rugby Union Football Club, Beverley Barge Preservation Society, East Riding Theatre, Two Churches One Town, Beverley Puppet Festival, Stage 4 Beverley, Beverley Male Voice Choir, Beverley Civic Society and others.

In an election year BTC pays for Town Council elections within its boundaries. BTC financially contributes to the cost of **litter and grit bins, street lighting, floral displays, allotments, CCTV, Christmas lights and more.**

The financial breakdown overleaf shows how the Town Council will allocate the Precept, reserves and other income.

A more detailed breakdown and Councillor contact details are on our website: Beverley.gov.uk

Band 'A' £31.37 per year	Band 'B' £36.60 per year	Band 'C' £41.83 per year	Band 'D' £47.06 per year
Band 'E' £57.52 per year	Band 'F' £67.98 per year	Band 'G' £78.43 per year	Band 'H' £94.12 per year

Precept Budget Breakdown 2023/24

BUDGET LINES	PRECEPT	RESERVES	DETAILS
Staff Costs	£129,395.00	£7,500.00	Including: salaries, employer pension and national insurance contributions, staffing contingency, staff training and travel, other staff expenses.
Administration	£22,740.00	£16,000.00	Including: insurance, technology (including I.T. support, website, internet, etc.), telephones, postage, photocopying, legal expenses, audit fees, publicity and promotion, room hire, audit fees, data protection fees, bank charges, payroll processing fees, subscriptions, etc.
Accommodation	£25,400.00		Including: rent (office, garage and lock-up), room hire for meetings, utilities and maintenance and alarm system.
Civic and Democratic	£22,800.00	£15,000.00	Including: election costs, mayoral allowance, macebearer honorarium, civic expenses (e.g. civic service, civic gifts, etc.), robes maintenance, civic awards night, councillor training/ conferences, councillor travel expenses, etc.
Grants	£22,080.00	£29,340.00	Including: community grants scheme (small grants, large grants and strategic partnership grants).
Services	£66,200.00	£70,006.14	Including: skatepark, grit bins, maintenance contractors, streetlighting (service level agreement, improvements, etc.), CCTV (maintenance, power, monitoring, etc.), new town entry signs, new cycle rack, etc.
Town Events	£0	£9,050.00	Including: , Beverley Beck project, Pride and other events
Christmas Lights	£7,000.00	£7,000.00	Including: improved infrastructure, new lights, power, installation and removal, etc.
Floral Displays	£27,800.00	£5,000.00	Including: planters, barrier planters, three tier planters, hanging baskets, plants, watering, care, all year round etc.
Allotments	£4,000.00	£0.00	Including: allotment upkeep (taps, repair to walls and fences, pest control, etc.), land leases, water, etc.
General Reserves	£0	£68,250	General Reserves are funds which do not have any restrictions on their use. They cushion the impact of uneven cash flows, offset budget requirements, if necessary, and can be held in case of unexpected events or emergencies.
Property	£3,500.00	£107,500.00	Precepted amount for rates and utility expenses. The reserves amount is for the new Town Hall project.
SUBTOTALS	£330,915.00	£334,646.14	
Minus carried-over reserves, income from allotments and bank interest	£38,222		The Precept paid by residents of Beverley in the 2023/24 Financial Year will be £292,693.
PRECEPT	£292,693		