

## Annual Contractors/SLA 2023-2024

Date		Authority Dept Budget Line	Beneficiary	Transaction Detail	Net monthly amount	Net Amount of Contract	Annual VAT Amount
	Annual Lease - On going	Queensgate Allotment	Beverley Consolidated Charity	Beverley Consolidated Charity	Charged twice yearly	£1,200.00	£0.00
Jun-18	Lease	Storage Facility	Linley Simpson	Rent of Garage A Well Lane Beverley	£80.00	£960.00	£0.00
01/04/2019 - reviewed March 23	Annual Contract - On going	IT support, 365 and back up	Hallbeck IT	IT Support, Licences and Backup	£170.70	£20,483.40	£4,096.68
01/09/2019 reviewed March 23	5 years	Photocopier Lease	Seimens Financial Services	Annual Photocopier Lease	£80.50	£6,432.00	£1,286.40
Sep-19	5 years	Photocopier usage and helpline	KRL Group Limitd	Monthly photocoopier charges	£100.00	£6,000.00	£1,200.00
01/04/2019 reviewed March 23	Annual Contract - On going	Payroll	TC-Group Limited	Payroll services	£44.10	£529.20	£105.84
Feb-21	Annual Contract	Staff Mobiles	Three.co.uk	Staff Mobiles	£12.50	£150.00	£30.00
Aug-22	7 years	Telephone	Enreach Limited	Telephone usage	£100.00	£8,400.00	£1,680.00
Aug-22	7 years	Telephone	PeacFinance	Telephone equipment hire	£47.56	£3,995.04	£799.01
Aug-22	3 Years	Internet Access	KCOM	Internet Services	£121.97	£4,390.92	£878.18
Sep-22	3 Years	Christmas Lighting	East Riding of Yorkshire Council	Christmas Light Erection and Removal	Annually charged	£18,000.00	£3,600.00
Sep-22	3 years	Utillities	Minster Cleaning Limited	Cleaning Services	£192.15	£6,917.40	£1,383.48
Sep-22	1 year	Town Hall	SSE	Electricity	£35.00		
Nov-22	Annual Contract - On going	CCTV	East Riding of Yorkshire Council	CCTV monitoring and maintenance	Annually charged	£30,000.00	£6,000.00
Nov-22	Annual SLA - On going	Street Lighting SLA	East Riding of Yorkshire Council	Street Lighting Service Level Agreement	Annually charged	£25,437.00	£5,087.40
Nov-22	1 year	Floral Displays	Anti Freeze York Limited	Provision and watering of winter and summer hanging baskets, barrier plants and three-tiered planters	Annually charged	£27,000.00	£5,400.00
Dec-22	Annual - Ongoing	Christmas Lighting power	Npower	Electricity to power the Christmas motifs	Annually charged	£600.00	£120.00
Feb-23	2 years	Gas supply	British Gas	Provision of gas to the office	£100.00	£2,400.00	£120.00
Feb-23	1 year	Electric supply	EON	Provision of electricity to office, CCTV electricity poles	£700.00	£8,400.00	£420.00
Apr-23	1 Year	Town Maintenance	J B Rural Services Limited	Town and allotment maintenance	£1,250.00	£15,000.00	£3,000.00
May-23	1 year	Data Protection Fees	East Riding of Yorkshire Council	Data Protection Services	Annually charged	£540.00	£108.00

Contracts with East Riding of Yorkshire Council for rates of 93 Wilbert Lane Beverley

Contracts with Business Stream for allotment water at 1 allotment and office premises and Town Hall