



**BEVERLEY  
TOWN COUNCIL**

WORKING AS A COMMUNITY

# Beverley Town Council

## 2024/25 Precept Summary

Whilst East Riding of Yorkshire Council (ERYC) is responsible for many of the larger infrastructure and strategic issues that affect the town, **Beverley Town Council (BTC)** works hard to support local people and make Beverley a happy, friendly and special place.

Towards the end of each Financial Year, BTC has to produce a projected budget for the next year. From this, it asks ERYC to place a charge on every Council Tax payer within the Town Council boundary. This goes towards BTC running costs and is called the Precept.

**Beverley Town Council has set the total Precept for the 2024/25 Financial Year at £394,596.**

Therefore, the annual Precept for a Council Tax Band D property in 2024/25 will be £63.08.

This is just under £5.26 per month (or just £1.21 per week.).

Residents can find the amount of Precept they pay on their Council Tax bill, which includes payments to ERYC (including Adult Social Care and Special Expenses), Humberside Fire and Rescue and the Police and Crime Commissioner.

In the 2023/24 Financial Year, BTC experienced several unexpected financial challenges and had to release funds from some budget lines to support others. These costs included removal of unearthed asbestos and treatment for Japanese Knotweed on the allotments, additional audit and legal fees, etc. The 2024/25 precept helps to reimburse the effected budget lines.

BTC provides community support via **grants** to local groups and events, such as the **Cherry Tree Centre, Beverley in Bloom, Beverley Rugby Union Football Club, Beverley Barge Preservation Society, East Riding Theatre, Beverley Puppet Festival, Stage 4 Beverley, Beverley Male Voice Choir, Beverley Civic Society** and others.

This sees the Precept invested back into the community, for the benefit of residents and the town as a whole.

A major project for BTC is the refurbishment of the former St John Ambulance Hall into a Town and Community Hall for Beverley. Projects of this kind take time to develop and it is hoped progress will be made over the coming months.

BTC also covers the costs of **grit bins, litter bins, street lighting, floral displays, skate park, allotments, CCTV, Christmas lights, elections, heritage lamp posts, several civic and statutory duties and more.** The Town Council can also organise events and deliver other community projects.

**The financial breakdown overleaf shows how the Town Council will allocate the Precept, reserves and other income. More information can be found on our website:**  
[Beverley.gov.uk](http://Beverley.gov.uk)

### Band 'A'

£42.05 per year

### Band 'B'

£49.06 per year

### Band 'C'

£56.07 per year

### Band 'D'

£63.08 per year

### Band 'E'

£77.10 per year

### Band 'F'

£91.12 per year

### Band 'G'

£105.13 per year

### Band 'H'

£126.16 per year

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# Precept and Budget Breakdown 2024/25

BUDGET LINES	PRECEPT	EARMARKED RESERVES	BUDGE LINE TOTALS (PRECEPT + EARMARKED RESERVES)	DETAILS
Staff Costs	£138,086.00	£0.00	£138,086.00	<b>Including:</b> salaries (members of staff x 4), employer pension and National Insurance contributions, staffing contingency, staff training and travel, H.R. advice, other staff expenses.
Administration	£43,060.00	£1,000.00	£44,060.00	<b>Including:</b> insurance, I.T. support, website, internet, telephones, postage, photocopying, legal expenses, audit fees, publicity and promotion, room hire, audit fees, data protection fees, bank charges, payroll processing fees, subscriptions, etc.
Accommodation	£31,600.00	£0.00	£31,600.00	<b>Including:</b> rent (office, garage and lock-up), room hire for meetings, utilities, maintenance and alarm system.
Civic and Democratic	£21,400.00	£26,500.00	£47,900.00	<b>Including:</b> election costs, mayoral allowance, macebearer honorarium, civic expenses (e.g. civic service, civic gifts, etc.), twinning, robes maintenance, civic awards night, councillor training/conferences, councillor travel, etc.
Grants	£34,000.00	£3,000.00	£37,000.00	<b>Including:</b> community and partnership grants.
Services	£53,700.00	£43,920.50	£97,620.50	<b>Including:</b> skatepark, historic lamp posts, maintenance contractors, streetlighting, litter and grit bins, etc.
Town Events and Projects	£1,000.00	£4,150.00	£5,150.00	<b>Including:</b> community events, match-funding, etc.
Christmas Lights	£10,200.00	£3,000.00	£13,200.00	<b>Including:</b> improved infrastructure, new lights, power, installation and removal, etc.
Floral Displays	£29,630.00	£5,000.00	£34,630.00	<b>Including:</b> planters, barrier planters, three tier planters, hanging baskets, plants, watering, care, etc.
Town Hall Project	£16,000.00	£58,950.00	£74,950.00	<b>Including:</b> professional fees (e.g. project management, architects, etc.), insurance, utilities, consultations, potential loan repayments, etc.
CCTV	£21,000.00	£0.00	£21,000.00	<b>Including:</b> recording, access, electricity and maintenance.
Allotments	£3,900.00	£0.00	£3,900.00	<b>Including:</b> allotment upkeep (taps, repair to walls and fences, pest control, etc.), land leases, water, etc.
TOTALS	£403,576.00	145,520.50	£549,096.50	(this is the TOTAL budget of Precept and Earmarked Reserves combined)
Minus allotments income and bank interest	£8,980.00			
PRECEPT	£394,596.00			

The total Precept paid by residents of Beverley in the 2024/25 Financial Year will be £394,596.